INDIANA DEPARTMENT OF TRANSPORTATION



Driving Indiana's Economic Growth

100 North Senate Avenue Room N901 Indianapolis, Indiana 46204 PHONE: (317) 232-5292 FAX: (317) 232-1499

Mitchell E. Daniels, Jr., Governor Michael B. Cline, Commissioner

September 22, 2010

Ms. Marisol R. Simon Regional Administrator Federal Transit Administration (FTA) 200 West Adams Street, Suite 320 Chicago, IL 60606

Mr. Robert F. Tally, Jr. Division Administrator Federal Highway Administration (FHWA) 575 North Pennsylvania Street, Room 254 Indianapolis, IN 46204

RE: FY2010 - FY2013 Indiana State Transportation Improvement Program (INSTIP) Transit Amendment # 10

Dear Administrators:

Please find attached a Metropolitan Planning Organization TIP amendment which needs to be approved and included into the FY 2010 Indiana Transportation Improvement Program. We will reflect by reference the 2010–2013 federal aid projects covered by this approval in our 2010-2013 INSTIP. The amendment is for the Michiana Area Council of Governments (MACOG) and the resolution numbers are Resolution 62-10, 63-10, and 64-10. The revised projects include ARRA and Section 5307 funds. The projects are listed below:

ARRA Amendments - 2009

<u>Michiana Area Council of Governments - Resolution 63-10 and 64-10</u>

Grantee	Project	ARRA	ARRA	ARRA	Resolution
Name	Description	Original	Revised	Difference	Number
MACOG	Replace up to 3 Trolley buses for Interurban	\$450,802	\$540,000	\$89,198	64-10
MACOG	Expand up to six trolley buses for Interurban	\$1,060,000	\$1,062,000	\$2,000	64-10
MACOG	Replace up to 6 Para transit vehicles for HCR/GTS	\$126,615	\$133,925	\$7,310	64-10
MACOG	Expand up to six Para transit vehicles for HCR/GTS	\$141,727	\$133,956	-\$7,771	64-10
MACOG	Telephone/Communication Systems	\$15,000	\$30,000	\$15,000	64-10
MACOG	Office Equipment	\$38,560	\$38,560	\$0	
MACOG	Operating Assistance	\$215,856	\$0	-\$215,856	63-10
MACOG	Passenger Counters	\$110,000	\$0	-\$110,000	63-10
MACOG	Bus Station/Transit Terminal	\$0	\$120,000	\$120,000	63-10
MACOG	Fare Collection Equipment	\$0	\$100,119	\$100,119	63-10
	Total	\$2,158,560	\$2,158,560	\$0	

Section 5307 Amendments - 2011 Michiana Area Council of Governments - Resolution 62-10

Grantee	Project	Federal	Federal	Federal	Resolution
Name	Description	Original	Revised	Difference	Number
MACOG	Operating Assistance	\$1,500,000	\$1,310,250	-\$189,750	62-10
MACOG	Vehicle Replacements - Vans	\$93,000	\$0	-\$93,000	62-10
MACOG	Vehicle Expansions - Vans	\$28,000	\$0	-\$28,000	62-10
MACOG	Passenger Shelters	\$25,000	\$50,000	\$25,000	62-10
MACOG	Computer Hardware	\$28,000	\$0	-\$28,000	62-10
MACOG	Computer Software	\$25,000	\$0	-\$25,000	62-10
MACOG	Vehicle Replacements - Buses	\$320,000	\$0	-\$320,000	62-10
	Total	\$2,019,000	\$1,360,250	-\$658.750	

We have determined that the proposed amendments are: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects and 3) conform to state and national air quality standards as required by the Federal Clean Air Act Amendments of 1990.

We request your review and approval of the subject amendment. Please contact me at (317) 232-5292 if you have any questions.

Sincerely,

Larry Buckel Manager

Office of Transit

CC: Sandi Seanor, MACOG Reggie Arkell, FTA Mary Campbell, FTA

RESOLUTION NO.62-10

A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND ELKHART/GOSHEN FY2009-2014 TRANSPORTATION IMPROVEMENT **PROGRAM**

- WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and
- WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2009-2014 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.
- WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.
- WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.
- BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2009-2014 TIP will be amended to include the following:

Amend the FY2009-2014 Transportation Improvement Plan

TRANSIT

Resolution 62-10

A. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN Resolution 62-10 Delete Project SFY: 2011

> Location: Elkhart-Goshen Urbanized Area Vehicle Replacement - Vans

Federal: \$93,000 Local: \$23,250 Total: \$116,250

Exempt Project in Elkhart County, IN B. Elkhart/Goshen Initiated Amendment

SFY: 2011 Resolution 62-10 Delete Project

Location: Elkhart-Goshen Urbanized Area

Vehicle Expansion - Vans

Total: \$35,000 Federal: \$28,000 Local: \$7,000

C. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN

Resolution 62-10 Delete Project SFY: 2011

Location: Elkhart-Goshen Urbanized Area Vehicle Replacement - Buses

Total: \$400,000 Federal: \$320,000 Local: \$80,000

D. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN

Resolution 62-10 Delete Project SFY: 2011

Location: Elkhart-Goshen Urbanized Area

Computer Hardware

Total: \$35,000 Federal: \$28,000 Local: \$7,000

E. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN

Resolution 62-10 Delete Project SFY: 2011

Location: Elkhart-Goshen Urbanized Area

Computer Software

Total: \$31,250 Federal: \$25,000 Local: \$6,250

F. Elkhart/Goshen Initiated Administrative Modification Exempt Project in Elkhart County, IN

Resolution 62-10 Decrease Funds by \$189,750 SFY: 2011

Location: Elkhart-Goshen Urbanized Area

Operating Assistance Programmed

Total: \$2,620,500 Federal: \$1,310,250 Local: \$1,310,250

G. Elkhart/Goshen Initiated Administrative Modification Exempt Project in Elkhart County, IN

Resolution 62-10 Increase Funds by \$25,000 SFY: 2011

Location: Elkhart-Goshen Urbanized Area

Passenger Shelters

Total: \$62,500 Federal: \$50,000 Local: \$12,500

RESOLVED THIS 8th day of September, 2010.

Michiana Area Council of Governments

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Capital Project									
	ts HCR/GTS								
	Project	Year	Federal \$	Local \$	T-1-14	HCR/GTS	Resolution	0	Unobligate
	Project	Year	recerai \$	Local \$	Total \$	TIP Page #	Mth xx-10	Grant #	Balance
2009									
	5307 Available 2009 Total	0000	\$4,029,748	** *** ***	40 700 000	000		IN 00 VETT	1114
5307 5307	Operating Assistance Programmed Vehicle Replacement - Vans	2009 2009	\$1,350,000	\$1,350,000	\$2,700,000 \$116,250	220		IN-90-X577	N/A
5307	Vehicle Expansion - vans	2009	\$93,000 \$28,000	\$23,250 \$7,000	\$35,000	204			
5307	Computer Hardware	2009	\$25,000	\$6,250	\$31,250	204			
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250	204			
5307	Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000	220		IN-90-X577	N/A
Total Expense	5307 Federal Project Expenditures 2009 Total	5307 Balance	\$1,521,000	\$1,392,750	\$3,043,750	NO. OF THE PARTY O		STATE OF THE PARTY	
		Dalance	\$2,508,748						
V = 12 1/11 / 1/2		Balance	\$0						NAME OF THE OWNER.
					*				
Transit Esonor	nic Recovery Stimulus Funding		#0.4F0.F00						
ARRA	Replace up to three trolley buses for Interurban Trolley	2009	\$2,158,560 \$540,000	\$0	\$540,000	xx	Sep 64-10		Sub-district Comments
ARRA	Expand up to six trolley buses for Interurban Trolley	2009	\$1,062,000	\$0	\$1,062,000	XX	Sep 64-10		
ARRA	Replace up to six paratransit vehicles for HCR/GTS	2009	\$133,925	\$0	\$133,925	xx	Sep 64-10		
ARRA	Expand up to six paratransit vehicles for HCR/GTS	2009	\$133,956	\$0	\$133,956	XX	Sep 64-10		
ARRA	Telephone/Communications Systems	2009	\$30,000	\$0	\$30,000	XX	Sep 64-10		
ARRA ARRA	Office Equipment Operating Assistance	2009	\$38,560 \$215,856	\$0 \$0	\$38,560 \$215,856	269	Sep 63-10		
ARRA	Passenger Counters	2009	\$110,000	\$0	\$110,000	XX	Sep 63-10		
ARRA	Bus Station/Transit Terminal	2009	\$120,000	\$0	\$120,000	XX	Sep 63-10		
ARRA	Fare Collection Equipment	2009	\$100,119	\$0	\$100,119	xx	Sep 63-10		
Total Expense	MANUEL STATE OF THE STATE OF TH		\$2,484,416		\$2,484,416				
	The property of the second state of the second	Balance	\$0				THE PARTY OF THE P	CONTRACTOR OF THE PARTY OF THE	To Supple
FTA Revenue	STP		\$300,000						
· minoremue	FTA for two Trolley Buses	2010	\$300,000	\$60,000	\$360,000	533			
FTA Expense			\$300,000	,					
		Balance	\$0						MARKE
ETA Day	CHAO Constitut Assistant Constitution Consti	0010	****	***	****	500			
FTA Revenue FTA Expense	CMAQ - Operating Assistance (Year 3) CMAQ - Operating Assistance (Year 3)	2010	\$128,000 \$128,000	\$25,600 \$25,600	\$153,600	532 532			
TA Expense	CHAQ - Operating Assistance (Teal 3)	Balance	\$120,000	\$20,000	\$153,600	532			100000000000000000000000000000000000000
		DUMINOU	Parameter State of the State of						
2011									
	5307 Available 2011 Total		\$1,530,101						
5307	Operating Assistance Programmed	2011	\$1,310,250	\$1,310,250	\$2,620,500	XX	Sep 62-10		
5307 5307	Vehicle Replacement Vans	2011	\$93,000	\$23,250	\$116,250	XX	Sep 62-10		
5307	Vehicle Expansion vans Passenger Shelters	2011	\$28,000 \$50,000	\$7,000 \$12,500	\$35,000 \$62,500	XX XX	Sep 62-10 Sep 62-10		
5307	Computer Hardware	2011	\$28,000	\$7,000	\$35,000	XX	Sep 62-10		
5307	Computer-Software	2011	\$25,000	\$6,250	\$31,250	XX	Sep 62-10		
5307	Vehicle Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	101	Sep 62-10		
Total Expense	5307 Federal Project Expenditures 2011 Total	5307	\$1,854,250	\$1,446,250	\$3,300,500				NAME OF TAXABLE PARTY.
		Balance	-\$324,149						
FTA Revenue	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756			
FTA Expense	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756			
	持续的现在分词形式的现在分词形式的影响的	Balance	\$0						
2012									
FTA Revenue	5307 Available 2012 Total		\$1,205.952						
FTA Revenue 5307	5307 Available 2012 Total Operating Assistance Programmed	2012	\$1,205,952 \$1,500,000	\$1,500,000	\$3,000,000	204			
5307 5307	Operating Assistance Programmed Vehicle Replacement - Vans	2012		\$1,500,000 \$23,250	\$3,000,000 \$116,250	204			
5307 5307 5307	Operating Assistance Programmed Vehicle Replacement - Vans Vehicle Expansion - vans	2012 2012	\$1,500,000 \$93,000 \$28,000	\$23,250 \$7,000	\$116,250 \$35,000	204 204			
5307 5307 5307 5307	Operating Assistance Programmed Vehicle Replacement - Vans Vehicle Expansion - vans Passenger Shelters	2012 2012 2012	\$1,500,000 \$93,000 \$28,000 \$25,000	\$23,250 \$7,000 \$6,250	\$116,250 \$35,000 \$31,250	204 204 204			
5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle Reptacement - Vans Vehicle Expansion - vans Passenger Shelters Computer Hardware	2012 2012 2012 2012	\$1,500,000 \$93,000 \$28,000 \$25,000 \$28,000	\$23,250 \$7,000 \$6,250 \$7,000	\$116,250 \$35,000 \$31,250 \$35,000	204 204 204 204			
5307 5307 5307 5307	Operating Assistance Programmed Vehicle Reptacement - Vans Vehicle Expansion - vans Passenger Shelters Computer Hardware Computer Software	2012 2012 2012 2012 2012	\$1,500,000 \$93,000 \$28,000 \$25,000 \$25,000	\$23,250 \$7,000 \$6,250 \$7,000 \$6,250	\$116,250 \$35,000 \$31,250 \$35,000 \$31,250	204 204 204 204 204			
5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle Reptacement - Vans Vehicle Expansion - vans Passenger Shelters Computer Hardware	2012 2012 2012 2012	\$1,500,000 \$93,000 \$28,000 \$25,000 \$28,000	\$23,250 \$7,000 \$6,250 \$7,000	\$116,250 \$35,000 \$31,250 \$35,000	204 204 204 204			
5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle Reptacement - Vans Vehicle Expansion - vans Passenger Shelters Computer Hardware Computer Software Vehicles Reptacement - Buses	2012 2012 2012 2012 2012 2012 2011	\$1,500,000 \$93,000 \$28,000 \$25,000 \$28,000 \$25,000 \$320,000	\$23,250 \$7,000 \$6,250 \$7,000 \$6,250 \$80,000	\$116,250 \$35,000 \$31,250 \$35,000 \$31,250 \$400,000	204 204 204 204 204			
5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle Reptacement - Vans Vehicle Expansion - vans Passenger Shelters Computer Hardware Computer Software Vehicles Reptacement - Buses	2012 2012 2012 2012 2012 2012 2011 5307	\$1,500,000 \$93,000 \$28,000 \$25,000 \$28,000 \$25,000 \$320,000 \$2,019,000	\$23,250 \$7,000 \$6,250 \$7,000 \$6,250 \$80,000	\$116,250 \$35,000 \$31,250 \$35,000 \$31,250 \$400,000	204 204 204 204 204			
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5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle Reptacement - Vans Vehicle Expansion - vans Passenger Shelters Computer Hardware Computer Software Vehicles Replacement - Buses 5307 Federal Project Expenditures 2012 Total 5307 Available 2013 Total Operating Assistance Programmed Vehicle Replacement - Vans Signage Passenger Shelters Computer Hardware Computer Hardware Vehicle Replacement - Buses 5307 Federal Project Expenditures 2013 Total 5307 Available 2014 Total Operating Assistance Programmed Vehicle Replacement - Buses 5307 Federal Project Expenditures 2013 Total 5307 Available 2014 Total Operating Assistance Programmed Vehicle Replacement - Paratransit Bus Stop Signs Computer Software Computer Software Computer Software Computer Software	2012 2012 2012 2012 2013 2011 5307 Balance 2013 2013 2013 2013 2013 2013 2013 2013	\$1,500,000 \$93,000 \$28,000 \$28,000 \$25,000 \$25,000 \$25,000 \$2,019,000 \$2,019,000 \$151,250 \$3,000 \$31,250 \$31,250 \$43,750 \$3,042,152 \$2,000,000 \$151,250 \$3,000 \$32,500 \$31,250	\$23,250 \$7,000 \$6,250 \$7,000 \$2,50 \$80,000 \$1,629,760 \$2,000,000 \$37,813 \$750 \$8,125 \$7,813 \$10,938 \$80,000 \$2,006,438	\$116,250 \$35,000 \$31,250 \$35,000 \$31,250 \$400,000 \$3,648,760 \$4,000,000 \$189,063 \$40,625 \$30,63 \$54,688 \$40,000 \$4,327,188	204 204 204 204 204 204 417 418 204 204 204 204 204 204 204 204 204 204			



Capital Projects	5					HCR/GTS		Unobligated
HCR/GTS	Project	Year	Federal \$	Local \$	Total \$	TIP Page #	Grant#	Balance
				•				_
2009								
FTA Revenue	5307 Available 2009 Total		\$4,029,748					
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220	IN-90-X577	N/A
5307	Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000			
5307	Computer Hardware	2009	\$25,000	\$6,250	\$31,250	204		
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250	204		
5307	Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000	220	IN-90-X577	N/A
Total Expense	5307 Federal Project Expenditures 2009 Total	5307	\$1,521,000	\$1,392,750	\$3,043,750			
		Balance	\$2,508,748				garaga (m. 84)	Nass Committe
Transit Econom	nic Recovery Stimulus Funding	·····	\$2,158,560					
ARRA	Replace up to three trolley buses for Interurban Trolley	2009	\$450,802	\$0	\$450,802	606		
	Expand up to six trolley buses for Interurban Trolley	2009	\$1,060,000	\$0	\$1,060,000	607		
ARRA	Replace up to six paratransit vehicles for HCR/GTS	2009	\$126,615	\$0	\$126,615			1
	Expand up to six paratransit vehicles for HCR/GTS	2009	\$141,727	\$0	\$141,727			T
ARRA	Telephone/Communications Systems	2009	\$15,000	\$0	\$15,000			
	Office Equipment	2009	\$38,560	\$0	\$38,560	269		
ARRA	Operating Assistance	2009	\$215,856	\$0	\$215,856	706		1
	Passenger Counters	2009	\$110,000	\$0	\$110,000			
Total Expense			\$2,158,560	•	\$2,158,560			1
		Balance	\$0			5 (Section 2007)		

FTA Revenue	5307 Available 2010 Total		\$4,038,849				
5307	Operating Assistance Programmed .	2010	\$1,350,000	\$1,350,000	\$2,700,000	204	
5307	Vehicle Replacement - Vans	2010	\$93,000	\$23,250	\$116,250	204	
5307	Vehicle Expansion - vans	2010	\$28,000	\$7,000	\$35,000	204	
5307	Passenger Shelters	2010	\$25,000	\$6,250	\$31,250	204	
5307	Computer Hardware	2010	\$28,000	\$7,000	\$35,000	204	
5307	Computer Software	2010	\$25,000	\$6,250	\$31,250	204	
Total Expense	5307 Federal Project Expenditures 2010 Total	5307	\$1,549,000	\$1,399,750	\$2,948,750		
的基本 原列的基		Balance	\$2,489,849				
FTA Revenue	STP		\$300,000				
FTA Revenue	STP FTA for two Trolley Buses	2010	\$300,000 \$300,000	\$60,000	\$360,000	533	
FTA Revenue	FTA for two Trolley Buses	2010		\$60,000	\$360,000	533	
	FTA for two Trolley Buses	2010 Balance	\$300,000	\$60,000	\$360,000	533	
	FTA for two Trolley Buses		\$300,000 \$300,000	\$60,000 \$25,600	\$360,000 \$153,600	533	
FTA Expense	FTA for two Trolley Buses STP	Balance	\$300,000 \$300,000 \$0				

2011								
FTA Revenue	5307 Available 2011 Total		\$4,019,950					
5307	Operating Assistance Programmed	2011	\$1,500,000	\$1,500,000	\$3,000,000	204		
5307	Vehicle Replacement - Vans	2011	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2011	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2011	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2011	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2011	\$25,000	\$6,250	\$31,250	204		
5307	Vehicle Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	416		
Total Expense	5307 Federal Project Expenditures 2011 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750			
		Balance	\$2,000,950					
FTA Revenue	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756		1
TA Expense	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756		
25 1950 NOT 1951 NOT 1951		Balance	\$0			2007/10/2	2000/09/09/09	

TA Revenue	5307 Available 2012 Total		\$3,531,051				
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204	
5307	Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250	204	
5307	Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000	204	
5307	Passenger Shelters	2012	\$25,000	\$6,250	\$31,250	204	
5307	Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204	
5307	Computer Software	2012	\$25,000	\$6,250	\$31,250	204	
5307	Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	417	
otal Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750		

FTA Revenue	5307 Available 2013 Total		\$3,042,152				
5307	Operating Assistance Programmed	2012	\$2,000,000	\$2,000,000	\$4,000,000	418	
5307	Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063	204	
5307	Signage	2013	\$3,000	\$750	\$3,750	204	
5307	Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	204	
5307	Computer Hardware	2013	\$31,250	\$7,813	\$39,063	204	
5307	Computer Software	2013	\$43,750	\$10,938	\$54,688	204	
5307	Vehicle Replacement - Buses	2013	\$320,000	\$80,000	\$400,000	419	
otal Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,581,750	\$2,065,438	\$4,327,188		

2014 FTA Revenue	5307 Available 2014 Total		\$3,042,152			***************************************		
5307	Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422	T	
5307	Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063	421		
5307	Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425		
5307	Computer Hardware	2014	\$31,250	\$7,813	\$39,063	423	TT	
5307	Computer Software	2014	\$43,750	\$10,938	\$54,688	424		
5307	Vehicle Replacement - Buses	2014	\$320,000	\$80,000	\$400,000	420		
Total Expense	5307 Federal Project Expenditures 2014 Total	5307	\$2,549,250	\$2,057,313	\$4,286,563			

RESOLUTION NO.63-10

A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND ELKHART/GOSHEN FY2009-2014 TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and
- WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2009-2014 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.
- WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.
- WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.
- BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2009-2014 TIP will be amended to include the following:

Amend the FY2009-2014 Transportation Improvement Plan

TRANSIT

Resolution 63-10 (ARRA) - Amendments

A. Elkhart/Goshen Initiated <u>Amendment</u> Exempt Project in Elkhart County, IN Resolution 63-10 Delete Project SFY: 2009

Location: Elkhart-Goshen Urbanized Area

Operating Assistance

Total: \$215,856 Federal: \$215,856 (ARRA)

B. Elkhart/Goshen Initiated <u>Amendment</u> Exempt Project in Elkhart County, IN Resolution 63-10 Delete Project SFY: 2009

Location: Elkhart-Goshen Urbanized Area

Passenger Counters

Total: \$110,000 Federal: \$110,000 (ARRA)

C. Elkhart/Goshen Initiated <u>Amendment</u> Exempt Project in Elkhart County, IN Resolution 63-10 Add Project SFY: 2009

Location: Elkhart-Goshen Urbanized Area Bus Station/Transit Terminal

Total: \$120,000 Federal: \$120,000 (ARRA)

D. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN

Resolution 63-10 Add Project SFY: 2009

Location: Elkhart-Goshen Urbanized Area Fare Collection Equipment

Total: \$100,119 Federal: \$100,119 (ARRA)

RESOLVED THIS 8th day of September, 2010.

Michiana Area Council of Governments

Frank Lucchese, 1st Vice Chairman

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Capital Projec	ts HCR/GTS								
	Project	Year	Federal \$	Local \$	Total \$	HCR/GTS TIP Page #	Resolution Mth xx-10	Grant #	Unobliga Baland
2009									
	5307 Available 2009 Total		\$4,029,748						
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220		IN-90-X577	N/A
5307	Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250	204			
5307	Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000	204			
5307	Computer Hardware	2009	\$25,000	\$6,250	\$31,250	204			
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250				
5307	Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000	220		IN-90-X577	N/A
otal Expense	s 5307 Federal Project Expenditures 2009 Total	5307 Balance	\$1,521,000 \$2,508,748	\$1,392,750	\$3,043,750				
		Balance	\$0						
ARRA	mic Recovery Stimulus Funding Replace up to three trolley buses for Interurban Trolley	2009	\$2,158,560 \$540,000	\$0	\$540,000	xx	Sep 64-10		
ARRA	Expand up to six trolley buses for Interurban Trolley	2009	\$1,062,000	\$0	\$1,062,000	xx	Sep 64-10		
ARRA	Replace up to six paratransit vehicles for HCR/GTS	2009	\$133,925	\$0	\$133,925	XX	Sep 64-10		
ARRA	Expand up to six paratransit vehicles for HCR/GTS	2009	\$133,956	\$0	\$133,956	xx	Sep 64-10		
ARRA	Telephone/Communications Systems	2009	\$30,000	\$0	\$30,000	xx	Sep 64-10		
ARRA	Office Equipment	2009	\$38,560	\$0	\$38,560	269			
ARRA	Operating Assistance	2009	\$215,856	\$0	\$215,856	ж	Sep-63-10		
ARRA	Passenger Counters	2009	\$110,000	\$0	\$110,000	ж	Sep 63-10		
ARRA	Bus Station/Transit Terminal	2009	\$120,000	\$0	\$120,000		Sep 63-10		1000
ARRA	Fare Collection Equipment	2009	\$100,119	\$0	\$100,119	xx	Sep 63-10		
tal Expense		Palance	\$2,484,416		\$2,484,416				34500000
		Balance	\$0						PAY LONG STREET
TA Revenue	STP FTA for two Trolley Buses	2010	\$300,000 \$300,000	\$60,000	\$360,000	533			
TA Expense		2010	\$300,000	\$00,000	\$300,000	333			
		Balance	\$0						
A Revenue	CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532			
A Expense	CMAQ - Operating Assistance (Year 3)	2010 Balance	\$128,000 \$0	\$25,600	\$153,600	532			
2011									
	5307 Available 2011 Total	2011	\$1,530,101	£4 240 250	\$2 620 500	w	San 62-10		
TA Revenue 5307	Operating Assistance Programmed	2011	\$1,310,250	\$1,310,250 \$23,250	\$2,620,500 \$416,250	XX	Sep 62-10		
5307 5307	Operating Assistance Programmed Vehicle Replacement - Vans	2011	\$1,310,250 \$93,000	\$23,250	\$116,250	ж	Sep 62-10		
TA Revenue 5307 5307 5307	Operating Assistance Programmed Vehicle Replacement—Vans Vehicle Expansion—vans	2011 2011	\$1,310,250 \$93,000 \$28,000	\$23,250 \$7,000	\$116,250 \$35,000	XX	Sep 62-10 Sep 62-10		
TA Revenue 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement—Vane Vehicle-Expansion—vane Passenger Shelters	2011 2011 2011	\$1,310,250 \$93,000 \$28,000 \$50,000	\$23,250 \$7,000 \$12,500	\$116,250 \$35,000 \$62,500	XX XX	Sep 62-10 Sep 62-10 Sep 62-10		
TA Revenue 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement—Vans Vehicle-Expansion—vans Passenger Shelters Computer-Hardware	2011 2011 2011 2011	\$1,310,250 \$93,000 \$28,000 \$50,000 \$28,000	\$23,250 \$7,000 \$12,500 \$7,000	\$116,250 \$35,000 \$62,500 \$35,000	XX	Sep 62-10 Sep 62-10 Sep 62-10 Sep 62-10		
5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement—Vans Vehicle-Expansion—vans Passenger Shelters Computer-Hardware Computer-Software	2011 2011 2011 2011 2011	\$1,310,250 \$93,000 \$28,000 \$50,000 \$28,000 \$25,000	\$23,250 \$7,000 \$12,500 \$7,000 \$6,250	\$116,250 \$35,000 \$62,500 \$35,000 \$31,250	XX XX XX XX	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement—Vans Vehicle-Expansion—vans Passenger Shelters Computer-Hardware	2011 2014 2011 2011 2011 2011 2014 5307	\$1,310,250 \$93,000 \$28,000 \$50,000 \$28,000 \$25,000 \$320,000 \$1,854,250	\$23,250 \$7,000 \$12,500 \$7,000	\$116,250 \$35,000 \$62,500 \$35,000	XX XX XX	Sep 62-10 Sep 62-10 Sep 62-10 Sep 62-10		Source Co.
TA Revenue 5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement Vans Vehicle-Expansion - vans Passenger Shelters Computer-Hardware Computer-Software Vehicle-Replacement - Buses 5307 Federal Project Expenditures 2011 Total	2011 2011 2011 2011 2011 2011 5307 Balance	\$1,310,250 \$93,000 \$28,000 \$50,000 \$28,000 \$25,000 \$25,000 \$320,000 \$1,854,250 \$324,149	\$23,250 \$7,000 \$12,500 \$7,000 \$6,250 \$80,000 \$1,446,250	\$116,250 \$35,000 \$62,500 \$35,000 \$31,250 \$400,000 \$3,300,500	90X 90X 90X	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue 5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement—Vane Vehicle-Expansion—vane Passenger Shelters Computer-Hardware Computer-Software Vehicle-Replacement—Buses	2011 2014 2011 2011 2011 2011 2014 5307	\$1,310,250 \$93,000 \$28,000 \$50,000 \$28,000 \$25,000 \$320,000 \$1,854,250	\$23,250 \$7,000 \$12,500 \$7,000 \$6,250 \$80,000	\$116,250 \$35,000 \$62,500 \$35,000 \$31,250 \$400,000	XX XX XX XX	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue 5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement — Vans Vehicle-Expansion — vans Passenger Shelters Computer-Hardware Computer-Software Vehicle-Replacement — Buses 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years)	2011 2011 2011 2011 2011 2011 5307 Balance	\$1,310,250 \$93,000 \$28,000 \$50,000 \$25,000 \$25,000 \$1,854,250 \$324,149	\$23,250 \$7,000 \$12,500 \$7,000 \$6,250 \$80,000 \$1,446,250	\$146,250 \$35,000 \$62,500 \$35,000 \$31,250 \$400,000 \$3,300,500	904 904 905 905 906 906	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue 5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement — Vans Vehicle-Expansion — vans Passenger Shelters Computer-Hardware Computer-Software Vehicle-Replacement — Buses 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years)	2011 2011 2011 2011 2011 2011 5307 Balance	\$1,310,250 \$93,000 \$28,000 \$50,000 \$28,000 \$25,000 \$320,000 \$1,854,250 -\$324,149 \$460,000 \$460,000	\$23,250 \$7,000 \$12,500 \$7,000 \$6,250 \$80,000 \$1,446,250	\$146,250 \$35,000 \$62,500 \$35,000 \$31,250 \$400,000 \$3,300,500	904 904 905 905 906 906	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue 5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement — Vane Vehicle-Expansion — vane Passenger Shelters Computer-Hardware Computer-Bordware Vehicle-Replacement — Buses 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance (2 Years) 5307 Available 2012 Total	2011 2014 2011 2014 2014 2014 5307 Balance 2011 2011 Balance	\$1,310,250 \$03,000 \$28,000 \$50,000 \$25,000 \$320,000 \$1,854,250 \$324,149 \$460,000 \$460,000 \$1,205,952	\$23,250 \$7,000 \$12,500 \$7,000 \$8,250 \$80,000 \$1,446,250	\$116,250 \$35,000 \$62,500 \$35,000 \$31,250 \$400,000 \$460,000	100	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue 5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement—Vans Vehicle-Expansion—vans Passenger Shelters Computer-Hardware Computer-Software Vehicle-Replacement—Buese 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years)	2011 2011 2011 2011 2014 2014 5307 Balance 2011 2011 Balance	\$1,310,250 \$03,000 \$28,000 \$50,000 \$25,000 \$25,000 \$25,000 \$1,854,250 \$460,000 \$460,000 \$1,205,952 \$1,205,952 \$1,500,000	\$23,250 \$7,000 \$12,500 \$7,000 \$6,250 \$80,000 \$1,446,250	\$116,250 \$35,000 \$62,500 \$35,000 \$31,250 \$400,000 \$460,000 \$460,000	756 756	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue 5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement—Vans Vehicle-Expansion—vans Passenger Shelters Computer-Software Vehicle-Replacement—Buses 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance (2 Years) 5307 Available 2012 Total Operating Assistance Programmed Vehicle Replacement—Vans	2014 2011 2011 2014 2014 2014 3007 Balance 2011 2011 Balance	\$1,310,250 \$03,000 \$28,000 \$50,000 \$25,000 \$25,000 \$25,000 \$1,854,250 \$324,149 \$460,000 \$0 \$1,205,952 \$1,205,952	\$23,250 \$7,000 \$12,500 \$7,000 \$0,250 \$80,000 \$1,446,250 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$116,250 \$35,000 \$35,000 \$35,000 \$31,250 \$400,000 \$460,000 \$460,000	756 756	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue 5307 5307 5307 5307 5307 5307 5307 5308 A Revenue A Expense 2012 TA Revenue 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement — Vane Vehicle-Expansion — vane Passenger Shelters Computer-Boftware Computer-Software Vehicle-Replacement — Buses 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance (2 Years) 5307 Available 2012 Total Operating Assistance Programmed Vehicle Replacement - Vans Vehicle Expansion - vans	2014 2011 2011 2014 2014 2014 5307 Balance 2011 2011 2011 2012 2012 2012 2012	\$1,310,250 \$03,000 \$28,000 \$50,000 \$28,000 \$25,000 \$1,854,250 \$324,149 \$460,000 \$460,000 \$1,205,952 \$1,205,952 \$1,500,000 \$28,000	\$3,250 \$7,000 \$12,500 \$7,000 \$80,000 \$1,446,250 \$1,500,000 \$23,250 \$7,000	\$116,250 \$35,000 \$35,000 \$35,000 \$31,250 \$400,000 \$460,000 \$460,000 \$3,000,000 \$3,000,000 \$35,000,000 \$35,000,000	756 756 204 204 204 204	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue 5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement—Vans Vehicle-Expansion—vans Passenger Shelters Computer-Software Computer-Software Vehicle-Replacement—Buses 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance (2 Years) 5307 Available 2012 Total Operating Assistance Programmed Vehicle Replacement - Vans Vehicle Expansion - vans Passenger Shelters	2014 2014 2014 2014 2014 2014 5307 Balance 2011 2011 Balance	\$1,310,250 \$03,000 \$28,000 \$55,000 \$28,000 \$25,000 \$25,000 \$1,854,250 \$324,149 \$460,000 \$460,000 \$1,205,952 \$1,205,952 \$1,500,000 \$25,000	\$3,250 \$7,000 \$12,500 \$7,000 \$6,250 \$80,000 \$1,446,250 \$0 \$1,500,000 \$23,250 \$7,000 \$6,250	\$116,250 \$35,000 \$35,000 \$35,000 \$31,250 \$400,000 \$460,000 \$460,000 \$3,300,000 \$116,250 \$35,000 \$31,250	756 756 756 204 204 204 204 204	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue 5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement—Vans Vehicle-Expansion—vans Passenger Shelters Computer-Software Vehicle-Replacement—Buses 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance (2 Years) 5307 Available 2012 Total Operating Assistance Programmed Vehicle Replacement—Vans Vehicle Expansion—vans Passenger Shelters Computer Hardware	2014 2011 2011 2014 2014 2014 5307 Balance 2011 2011 Balance 2012 2012 2012 2012 2012 2012 2012 201	\$1,310,250 \$03,000 \$28,000 \$28,000 \$25,000 \$25,000 \$320,000 \$1,854,250 \$460,000 \$460,000 \$1,205,952 \$1,500,000 \$28,000 \$28,000 \$28,000	\$3,250 \$7,000 \$12,500 \$7,000 \$6,250 \$80,000 \$1,446,250 \$0 \$0 \$1,500,000 \$23,250 \$7,000 \$6,250 \$7,000	\$116,250 \$35,000 \$52,500 \$31,250 \$31,250 \$400,000 \$460,000 \$460,000 \$116,250 \$35,000 \$31,250 \$35,000	756 756 204 204 204 204 204 204	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue 5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement—Vans Vehicle-Expansion—vans Passenger Shelters Computer-Hardware Computer-Software Vehicle-Replacement—Buses 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance (2014 2011 2011 2014 2014 2014 5307 Balance 2011 2011 2011 2012 2012 2012 2012 201	\$1,310,250 \$03,000 \$28,000 \$50,000 \$28,000 \$28,000 \$25,000 \$1,854,250 \$460,000 \$460,000 \$1,500,000 \$30,000 \$28,000 \$28,000 \$28,000 \$25,000 \$25,000	\$3,250 \$7,000 \$12,500 \$7,000 \$80,000 \$1,446,250 \$1,500,000 \$23,250 \$7,000 \$6,250 \$7,000 \$6,250	\$116,250 \$35,000 \$35,000 \$35,000 \$31,250 \$400,000 \$460,000 \$460,000 \$116,250 \$35,000 \$31,250 \$31,250 \$31,250	756 756 756 204 204 204 204 204 204 204	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue 5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement - Vans Vehicle-Replacement - Vans Vehicle-Spaneion - vans Passenger Shelters Computer-Software Vehicle-Replacement - Buses 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance (2 Years) 5307 Available 2012 Total Operating Assistance Programmed Vehicle Replacement - Vans Vehicle Expansion - vans Passenger Shelters Computer Hardware Computer Software Vehicles Replacement - Buses	2014 2011 2011 2014 2014 2014 2014 5307 Balance 2011 2011 Balance 2012 2012 2012 2012 2012 2012 2012 201	\$1,310,250 \$03,000 \$28,000 \$55,000 \$28,000 \$25,000 \$1,854,250 \$460,000 \$460,000 \$1,205,952 \$1,205,952 \$1,500,000 \$25,000 \$25,000 \$25,000 \$25,000	\$3,250 \$7,000 \$12,500 \$7,000 \$6,250 \$80,000 \$1,446,250 \$0 \$1,500,000 \$23,250 \$7,000 \$6,250 \$7,000 \$6,250 \$80,000	\$116,250 \$35,000 \$35,000 \$31,500 \$31,500 \$400,000 \$460,000 \$460,000 \$116,250 \$35,000 \$31,250 \$35,000 \$31,250 \$400,000	756 756 204 204 204 204 204 204	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue 5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement—Vans Vehicle-Expansion—vans Passenger Shelters Computer-Hardware Computer-Software Vehicle-Replacement—Buses 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance (2014 2011 2011 2014 2014 2014 5307 Balance 2011 2011 2011 2012 2012 2012 2012 201	\$1,310,250 \$03,000 \$28,000 \$50,000 \$28,000 \$28,000 \$25,000 \$1,854,250 \$460,000 \$460,000 \$1,500,000 \$30,000 \$28,000 \$28,000 \$28,000 \$25,000 \$25,000	\$3,250 \$7,000 \$12,500 \$7,000 \$80,000 \$1,446,250 \$1,500,000 \$23,250 \$7,000 \$6,250 \$7,000 \$6,250	\$116,250 \$35,000 \$35,000 \$35,000 \$31,250 \$400,000 \$460,000 \$460,000 \$116,250 \$35,000 \$31,250 \$31,250 \$31,250	756 756 756 204 204 204 204 204 204 204	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue 5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement - Vans Vehicle-Replacement - Vans Vehicle-Spaneion - vans Passenger Shelters Computer-Software Vehicle-Replacement - Buses 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance (2 Years) 5307 Available 2012 Total Operating Assistance Programmed Vehicle Replacement - Vans Vehicle Expansion - vans Passenger Shelters Computer Hardware Computer Software Vehicles Replacement - Buses	2014 2011 2011 2014 2014 2014 5307 Balance 2011 2011 2011 2012 2012 2012 2012 201	\$1,310,250 \$03,000 \$28,000 \$28,000 \$25,000 \$25,000 \$1,854,250 \$324,149 \$460,000 \$1,500,000 \$1,500,000 \$28,000 \$28,000 \$28,000 \$28,000 \$22,000 \$22,000 \$22,000	\$3,250 \$7,000 \$12,500 \$7,000 \$6,250 \$80,000 \$1,446,250 \$0 \$1,500,000 \$23,250 \$7,000 \$6,250 \$7,000 \$6,250 \$80,000	\$116,250 \$35,000 \$35,000 \$31,500 \$31,500 \$400,000 \$460,000 \$460,000 \$116,250 \$35,000 \$31,250 \$35,000 \$31,250 \$400,000	756 756 756 204 204 204 204 204 204 204	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue	Operating Assistance Programmed Vehicle-Replacement — Vans Vehicle-Sapansion — vans Passenger Shelters Computer-Hardware Computer-Software Vehicle-Replacement — Buses 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assist	2014 2011 2011 2014 2014 2014 5307 Balance 2011 2011 2011 2012 2012 2012 2012 201	\$1,310,250 \$03,000 \$28,000 \$55,000 \$28,000 \$28,000 \$25,000 \$1,854,250 \$460,000 \$460,000 \$1,500,000 \$30,000 \$28,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$27	\$3,250 \$7,000 \$12,500 \$7,000 \$6,250 \$80,000 \$1,446,250 \$0 \$1,500,000 \$23,250 \$7,000 \$6,250 \$7,000 \$6,250 \$80,000	\$116,250 \$35,000 \$35,000 \$31,500 \$31,500 \$400,000 \$460,000 \$460,000 \$116,250 \$35,000 \$31,250 \$35,000 \$31,250 \$400,000	756 756 756 204 204 204 204 204 204 204	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue	Operating Assistance Programmed Vehicle-Replacement—Vans Vehicle-Expansion—vans Passenger Shelters Computer-Software Vehicle-Replacement—Buses 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance (2 Years) 5307 Available 2012 Total Operating Assistance Programmed Vehicle Replacement - Vans Vehicle Expansion - vans Passenger Shelters Computer Hardware Computer Software Vehicles Replacement - Buses 5307 Federal Project Expenditures 2012 Total	2014 2011 2011 2014 2014 2014 5307 Balance 2011 2011 Bolance 2012 2012 2012 2012 2012 2012 2012 201	\$1,310,250 \$03,000 \$28,000 \$55,000 \$28,000 \$25,000 \$1,854,250 \$460,000 \$460,000 \$1,205,952 \$1,205,952 \$1,500,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$27,0	\$3,250 \$7,000 \$12,500 \$7,000 \$6,250 \$80,000 \$1,446,250 \$0 \$1,500,000 \$23,250 \$7,000 \$6,250 \$7,000 \$6,250 \$7,000 \$6,250 \$1,629,750	\$11,6,260 \$35,000 \$35,500 \$31,500 \$31,500 \$400,000 \$460,000 \$116,250 \$35,000 \$31,250 \$31,250 \$31,250 \$35,000 \$31,250 \$35,000 \$31,250 \$35,000 \$31,250 \$35,000 \$31,250 \$35,000 \$31,250 \$35,000 \$31,500 \$	756 756 756 204 204 204 204 204 204 204 204 417	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue 5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement — Vans Vehicle-Expansion — vans Passenger Shelters Computer-Software Vehicle-Replacement — Buses 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance (2 Years) 5307 Available 2012 Total Operating Assistance Programmed Vehicle Replacement — Vans Vehicle Expansion — vans Passenger Shelters Computer Hardware Computer Software Vehicles Replacement — Buses 5307 Federal Project Expenditures 2012 Total 5307 Available 2013 Total Operating Assistance Programmed	2014 2011 2011 2014 2014 2014 5307 Balance 2011 2011 2012 2012 2012 2012 2012 201	\$1,310,250 \$03,000 \$28,000 \$28,000 \$25,000 \$25,000 \$1,854,250 \$460,000 \$460,000 \$1,500,000 \$25,000 \$25,000 \$22,000 \$22,019,000 \$13,048	\$23,250 \$7,000 \$12,500 \$7,000 \$6,250 \$80,000 \$1,446,250 \$0 \$1,500,000 \$23,250 \$7,000 \$6,250 \$80,000 \$1,629,750	\$414,250 \$35,000 \$52,500 \$35,000 \$31,250 \$400,000 \$460,000 \$460,000 \$116,250 \$35,000 \$31,250 \$31,250 \$31,250 \$35,000 \$40,000 \$3,648,750	756 756 756 756 756 204 204 204 204 204 217 204 204 204 204 204 204 204 204 204 204	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue 5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement — Vans Vehicle-Sapansion — vans Passenger Shelters Computer-Hardware Computer-Software Vehicle-Replacement — Buses 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance Programmed Vehicle Replacement - Buses 5307 Federal Project Expenditures 2012 Total 5307 Available 2013 Total Operating Assistance Programmed Vehicle Replacement - Vans	2014 2011 2011 2014 2014 2014 5307 Balance 2011 2011 2012 2012 2012 2012 2012 20	\$1,310,250 \$03,000 \$28,000 \$28,000 \$28,000 \$28,000 \$25,000 \$28,000 \$460,000 \$460,000 \$1,854,250 \$460,000 \$460,000 \$28,000 \$28,000 \$28,000 \$28,000 \$25,000 \$27,019,000 \$27,019,000 \$11,51,048	\$33,260 \$7,000 \$12,500 \$7,000 \$80,000 \$1,446,250 \$0 \$1,446,250 \$1,500,000 \$23,250 \$7,000 \$6,250 \$80,000 \$1,629,760	\$116,280 \$35,000 \$25,000 \$35,000 \$31,250 \$400,000 \$460,000 \$460,000 \$3,000,000 \$116,280 \$35,000 \$31,250 \$35,00	756 756 756 756 756 758	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue 5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement—Vans Vehicle-Replacement—Vans Passenger Shelters Computer-Software Vehicle-Replacement—Buses 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years) 5307 Available 2012 Total Operating Assistance Programmed Vehicle Expansion - vans Passenger Shelters Computer Hardware Computer Software Vehicles Replacement - Buses 5307 Federal Project Expenditures 2012 Total 5307 Available 2013 Total Operating Assistance Programmed Vehicle Replacement - Vans Signage	2014 2011 2011 2014 2014 2014 2014 2014	\$1,310,250 \$03,000 \$28,000 \$55,000 \$28,000 \$25,000 \$1,854,250 \$460,000 \$460,000 \$1,500,000 \$25	\$3,250 \$7,000 \$12,500 \$7,000 \$6,250 \$80,000 \$1,446,250 \$0 \$1,500,000 \$23,250 \$7,000 \$6,250 \$7,000 \$6,250 \$7,000 \$1,629,760 \$1,629,760	\$11,626 \$35,000 \$35,000 \$31,500 \$31,500 \$31,500 \$400,000 \$460,000 \$116,250 \$35,000 \$31,250 \$35,000 \$31,250 \$35,000 \$31,250 \$400,000 \$3,040,000 \$40,000 \$3,040,000 \$3,040,000 \$3,040,000 \$3,040,000 \$3,040,000 \$3,040,000 \$3,040,000 \$3,040,000 \$3,040,000 \$3,040,000 \$3,040,000 \$3,040,000 \$3,040,000 \$3,040,000 \$3,040,000 \$4,000,000 \$4,000,000 \$3,000,000 \$3,000,000 \$4,000,000 \$3,000,000 \$4,	756 756 756 204 204 204 204 204 204 417	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue 5307 5307 5307 5307 5307 5307 5308 TA Revenue 5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement - Vans Vehicle-Replacement - Vans Passenger Shelters Computer-Roftware Computer-Software Vehicle-Replacement - Buses 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance (2 Years) 5307 Available 2012 Total Operating Assistance Programmed Vehicle Replacement - Vans Vehicle Expansion - vans Passenger Shelters Computer Hardware Computer Hardware Computer Software Vehicles Replacement - Buses 5307 Federal Project Expenditures 2012 Total 5307 Available 2013 Total Operating Assistance Programmed Vehicle Replacement - Vans Signage Passenger Shelters	2014 2014 2011 2014 2014 2014 5307 Balance 2011 2011 2012 2012 2012 2012 2012 201	\$1,310,250 \$03,000 \$28,000 \$28,000 \$25,000 \$25,000 \$1,854,250 \$460,000 \$460,000 \$15,000 \$25,000 \$25,000 \$22,019,000 \$22,019,000 \$151,250 \$3,000 \$25,000 \$32,00	\$3,250 \$7,000 \$12,500 \$80,000 \$1,446,250 \$1,446,250 \$0 \$1,500,000 \$23,250 \$7,000 \$6,250 \$80,000 \$1,629,750 \$1,629,750	\$414,250 \$35,000 \$52,500 \$35,000 \$31,250 \$400,000 \$460,000 \$460,000 \$116,250 \$35,000 \$31,250 \$	756 756 756 756 756 758	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue 5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement - Vans Vehicle-Sapansion - vans Passenger Shelters Computer-Software Vehicle-Replacement - Buses 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance Programmed Vehicle Replacement - Vans Signage Passenger Shelters Computer Hardware	2011 2011 2014 2014 2014 2014 5307 Balance 2011 2011 2012 2012 2012 2012 2012 201	\$1,310,250 \$03,000 \$28,000 \$28,000 \$28,000 \$28,000 \$28,000 \$1,854,250 \$460,000 \$460,000 \$460,000 \$28,000 \$28,000 \$25,000 \$22,000 \$27,0	\$3,250 \$7,000 \$12,500 \$4,000 \$1,446,250 \$1,446,250 \$1,446,250 \$1,500,000 \$23,250 \$7,000 \$6,250 \$80,000 \$1,629,760 \$1,629,760	\$414,280 \$35,000 \$52,500 \$35,000 \$31,250 \$400,000 \$460,000 \$460,000 \$31,250 \$35,000 \$35,000 \$3	756 756 756 756 756 756 756 756 756 756	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		
TA Revenue 5307 5307 5307 5307 5307 5307 5307 5307	Operating Assistance Programmed Vehicle-Replacement - Vans Vehicle-Replacement - Vans Passenger Shelters Computer-Roftware Computer-Software Vehicle-Replacement - Buses 5307 Federal Project Expenditures 2011 Total Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance (2 Years) Flex CMAQ to Operating Assistance (2 Years) 5307 Available 2012 Total Operating Assistance Programmed Vehicle Replacement - Vans Vehicle Expansion - vans Passenger Shelters Computer Hardware Computer Hardware Computer Software Vehicles Replacement - Buses 5307 Federal Project Expenditures 2012 Total 5307 Available 2013 Total Operating Assistance Programmed Vehicle Replacement - Vans Signage Passenger Shelters	2014 2014 2011 2014 2014 2014 5307 Balance 2011 2011 2012 2012 2012 2012 2012 201	\$1,310,250 \$03,000 \$28,000 \$28,000 \$25,000 \$25,000 \$1,854,250 \$460,000 \$460,000 \$15,000 \$25,000 \$25,000 \$22,019,000 \$22,019,000 \$151,250 \$3,000 \$25,000 \$32,00	\$3,250 \$7,000 \$12,500 \$80,000 \$1,446,250 \$1,446,250 \$0 \$1,500,000 \$23,250 \$7,000 \$6,250 \$80,000 \$1,629,750 \$1,629,750	\$414,250 \$35,000 \$52,500 \$35,000 \$31,250 \$400,000 \$460,000 \$460,000 \$116,250 \$35,000 \$31,250 \$	756 756 756 756 756 758 204 204 204 217 204 204 204 204 204 204 204 204 204 204	Sep-62-10 Sep-62-10 Sep-62-10 Sep-62-10		

2014								
FTA Revenue	5307 Available 2014 Total		\$3,042,152					
5307	Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422		
5307	Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063	421		
5307	Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425		
5307	Computer Hardware	2014	\$31,250	\$7,813	\$39,063	423		
5307	Computer Software	2014	\$43,750	\$10,938	\$54,688	424		
5307	Vehicle Replacement - Buses	2014	\$320,000	\$80,000	\$400,000	420		
Total Expense	5307 Federal Project Expenditures 2014 Total	5307	\$2,549,250	\$2,057,313	\$4,286,563			
SSS CARSES		Balance	\$492,902					



Capital Project	s					HCR/GTS		Unobligate
HCR/GTS	Project	Year	Federal \$	Local \$	Total \$	TIP Page #	Grant #	Balance -
2000								
2009 FTA Revenue	5307 Available 2009 Total		\$4,029,748					····
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220	IN-90-X577	N/A
5307	Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250	$\overline{}$	114 00 7077	1077
5307	Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000			1
5307	Computer Hardware	2009	\$25,000	\$6,250	\$31,250			<u> </u>
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250			
5307	Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000		IN-90-X577	N/A
-waren	5307 Federal Project Expenditures 2009 Total	5307	\$1,521,000	\$1,392,750	\$3,043,750			
		Balance	\$2,508,748	28 4 5 G V 18 18 18 18 18 18 18 18 18 18 18 18 18				
				•				
ransit Econom	nic Recovery Stimulus Funding		\$2,158,560					
ARRA	Replace up to three trolley buses for Interurban Trolley	2009	\$450,802	\$0	\$450,802	606		
ARRA	Expand up to six trolley buses for Interurban Trolley	2009	\$1,060,000	\$0	\$1,060,000	607		
ARRA	Replace up to six paratransit vehicles for HCR/GTS	2009	\$126,615	\$0	\$126,615	703		
ARRA	Expand up to six paratransit vehicles for HCR/GTS	2009	\$141,727	\$0	\$141,727	704		
ARRA	Telephone/Communications Systems	2009	\$15,000	\$0	\$15,000	575		
ARRA	Office Equipment	2009	\$38,560	\$0	\$38,560	269		
ARRA	Operating Assistance	2009	\$215,856	\$0	\$215,856	706		
ARRA	Passenger Counters	2009	\$110,000	\$0	\$110,000	595		
otal Expense			\$2,158,560		\$2,158,560			
		Balance	\$0					(8.18.90.50.50.44
2010								
FTA Revenue	5307 Available 2010 Total		\$4,038,849					
5307	Operating Assistance Programmed .	2010	\$1,350,000	\$1,350,000	\$2,700,000	204		
5307	Vehicle Replacement - Vans	2010	\$93,000	\$23,250	\$116,250	204		

2010								
FTA Revenue	5307 Available 2010 Total		\$4,038,849					
5307	Operating Assistance Programmed .	2010	\$1,350,000	\$1,350,000	\$2,700,000	204		
5307	Vehicle Replacement - Vans	2010	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2010	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2010	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2010	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2010	\$25,000	\$6,250	\$31,250	204		1
Total Expense	5307 Federal Project Expenditures 2010 Total	5307	\$1,549,000	\$1,399,750	\$2,948,750			
		Balance	\$2,489,849			() (<u>)</u> () () ()		
FTA Revenue	STP		\$300,000			***************************************		····
	FTA for two Trolley Buses	2010	\$300,000	\$60,000	\$360,000	533		
FTA Expense	STP		\$300,000		· ·			***************************************
		Balance	\$0					
TA Revenue	CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532		
TA Expense	CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532		
Banking das		Balance	\$0				BATE SECRE	Cine 3. Vine

2011								
FTA Revenue	5307 Available 2011 Total	,	\$4,019,950					
5307	Operating Assistance Programmed	2011	\$1,500,000	\$1,500,000	\$3,000,000	204		
5307	Vehicle Replacement - Vans	2011	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2011	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2011	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2011	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2011	\$25,000	\$6,250	\$31,250	204		
5307	Vehicle Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	416		
otal Expense	5307 Federal Project Expenditures 2011 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750			
		Balance	\$2,000,950					
TA Revenue	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756		
TA Expense	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756		
Grand Company Court, a track of the		Balance	\$0			M. Oathleber	(本語) (金融)	23/60/42 PAR 35

FTA Revenue	5307 Available 2012 Total		\$3,531,051				
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204	
5307	Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250	204	
5307	Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000	204	
5307	Passenger Shelters	2012	\$25,000	\$6,250	\$31,250	204	
5307	Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204	
5307	Computer Software	2012	\$25,000	\$6,250	\$31,250	204	
5307	Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	417	
Total Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750		

2013								
FTA Revenue	5307 Available 2013 Total		\$3,042,152					
5307	Operating Assistance Programmed	2012	\$2,000,000	\$2,000,000	\$4,000,000	418		
5307	Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063	204		
5307	Signage	2013	\$3,000	\$750	\$3,750	204		
5307	Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	204		
5307	Computer Hardware	2013	\$31,250	\$7,813	\$39,063	204		
5307	Computer Software	2013	\$43,750	\$10,938	\$54,688	204		
5307	Vehicle Replacement - Buses	2013	\$320,000	\$80,000	\$400,000	419		
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,581,750	\$2,065,438	\$4,327,188		****	
		Balance	\$460,402	75 (A 45 (A 45)		网络阿拉特		NAME OF STREET

2014							
FTA Revenue	5307 Available 2014 Total		\$3,042,152				
5307	Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422	
5307	Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063	421	
5307	Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425	
5307	Computer Hardware	2014	\$31,250	\$7,813	\$39,063	423	
5307	Computer Software	2014	\$43,750	\$10,938	\$54,688	424	
5307	Vehicle Replacement - Buses	2014	\$320,000	\$80,000	\$400,000	420	
Total Expense	5307 Federal Project Expenditures 2014 Total	5307	\$2,549,250	\$2,057,313	\$4,286,563		
7.50		Balance	\$492,902				

RESOLUTION NO.64-10 A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND **ELKHART/GOSHEN FY2009-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2009-2014 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2009-2014 TIP will be amended to include the following:

Amend the FY2009-2014 Transportation Improvement Plan

TRANSIT

Resolution 64-10 (ARRA) - Administrative Modifications

Correct Dollar Amounts

Replace up to three trolley buses for Interurban Trolley Expand up to six trolley buses for Interurban Trolley Replace up to six paratransit vehicles for HCR/GTS Expand up to six paratransit vehicles for HCR/GTS Telephone/Communications Systems

\$ 540,000

\$1,062,000

\$ 133,925

\$ 133,956

30,000

RESOLVED THIS 8th day of September, 2010.

Michiana Area Council of Governments



Heart City Rider, Goshen Transit Service, Interurban Trolley

apital Projec	ts HCR/GTS	BV 55 17/12							
upital i rojec						HCR/GTS	Resolution		Unobliga
	Project	Year	Federal \$	Local \$	Total \$	TIP Page #	Mth xx-10	Grant #	Baland
2009									
	5307 Available 2009 Total		\$4,029,748						
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220		IN-90-X577	N/A
5307	Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250				
5307	Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000				
5307	Computer Hardware	2009	\$25,000	\$6,250	\$31,250				
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250			111.00 1/577	
5307	Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000			IN-90-X577	N/A
otai Expense	s 5307 Federal Project Expenditures 2009 Total	5307 Balance	\$1,521,000 \$2,508,748	\$1,392,750	\$3,043,750				
						All and the second			
		Balance	\$0						
ARRA	mic Recovery Stimulus Funding Replace up to three trolley buses for Interurban Trolley	2009	\$2,158,560 \$540,000	\$0	\$540,000	xx	Sep 64-10		
ARRA	Expand up to six trolley buses for Interurban Trolley	2009	\$1,062,000	\$0	\$1,062,000		Sep 64-10		
ARRA	Replace up to six paratransit vehicles for HCR/GTS	2009	\$133,925	\$0	\$133,925	xx	Sep 64-10		
ARRA	Expand up to six paratransit vehicles for HCR/GTS	2009	\$133,956	\$0	\$133,956		Sep 64-10		
ARRA	Telephone/Communications Systems	2009	\$30,000	\$0	\$30,000		Sep 64-10		
ARRA	Office Equipment	2009	\$38,560	\$0	\$38,560				
ARRA	Operating Assistance	2009	\$215,856	\$0	\$215,856	××	Sep-63-10		
ARRA	Passenger-Counters	2009	\$110,000	\$0	\$110,000	XX	Sep-63-10		
ARRA	Bus Station/Transit Terminal	2009	\$120,000	\$0	\$120,000		Sep 63-10		
ARRA	Fare Collection Equipment	2009	\$100,119	\$0	\$100,119	xx	Sep 63-10		
tal Expense		Balance	\$2,484,416 \$0	W. C.	\$2,484,416				275000000
		Dumino							
TA Revenue		2010	\$300,000 \$300,000	\$60,000	\$360,000	533			
TA Expense	FTA for two Trolley Buses STP	2010	\$300,000	\$00,000	4300,000	333			
A Expense	31F	Balance	\$300,000			THE REAL PROPERTY.			26 3 3 1 6 2
		Duminoc				Service Services			
A Revenue	CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532			
A Expense	CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532			
ME CAN		Balance	\$0						
2011									
	5307 Available 2011 Total		\$1,530,101						
5307	Operating Assistance Programmed	2011	\$1,310,250	\$1,310,250	\$2,620,500	xx	Sep 62-10		
5307	Vehicle Replacement Vans	2011	\$93,000	\$23,250	\$116,250	201	Sep 62-10		
5307	Vehicle Expansion - vans	2011	\$28,000	\$7,000	\$35,000	XX	Sep-62-10		
5307	Passenger Shelters	2011	\$50,000	\$12,500	\$62,500	xx	Sep 62-10		
5307	Computer Hardware	2011	\$28,000	\$7,000	\$35,000	XX	Sep 62-10		
5307	Computer-Software	2011	\$25,000	\$6,250	\$31,250	XX	Sep-62-10		
5307	Vehicle Replacement Buses	2011	\$320,000	\$80,000	\$400,000	XX	Sep 62-10		
tal Expense	5307 Federal Project Expenditures 2011 Total	5307 Balance	\$1,854,250 -\$324,149	\$1,446,250	\$3,300,500				
		Damino	4024,140						
A Revenue	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756			
Expense	Flex CMAQ to Operating Assistance (2 Years)	2011 Balance	\$460,000 \$0	\$0	\$460,000	756			
		Dalaince	40						
2010									
2012	5307 Available 2012 Total		\$1 20E 0E2						
5307	Operating Assistance Programmed	2012	\$1,205,952 \$1,500,000	\$1,500,000	\$3,000,000	204			
5307	Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250	204			
5307	Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000	204			
5307	Passenger Shelters	2012	\$25,000	\$6,250	\$31,250	204			
5307	Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204			
5307	Computer Software	2012	\$25,000	\$6,250	\$31,250	204			
5307	Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	417			
al Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750				
	tet uden eng reek landst er blev var telepaster blev 1920	Balance	-\$813,048	STEELS SEEDING					
2013	FOOT A II-bill COAG T								
	5307 Available 2013 Total	0010	\$717,053	en nen nen	64 000 000	440			
5307	Operating Assistance Programmed	2012	\$2,000,000	\$2,000,000	\$4,000,000	418 204			
5307 5307	Vehicle Replacement - Vans Signage	2013 2013	\$151,250 \$3,000	\$37,813 \$750	\$189,063 \$3,750	204			
5307	Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	204			
5307	Computer Hardware	2013	\$32,500	\$8,125	\$39,063	204			
5307	Computer Software	2013	\$43,750	\$10,938	\$54,688	204			
5307	Vehicle Replacement - Buses	2013	\$320,000	\$80,000	\$400,000	419			
	5307 Federal Project Expenditures 2013 Total	5307	\$2,581,750	\$2,065,438	\$4,327,188				
		Balance	-\$1,864,697	SYSSION		No. of States	No. of the last		
2014									
	5307 Available 2014 Total		\$3,042,152						
5307	Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422			
5307	Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063	421			
5307	Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425			
F007	Computer Hardware	2014	\$31,250	\$7,813	\$39,063	423			
5307									
5307	Computer Software	2014	\$43,750	\$10,938	\$54,688	424			
5307 5307	Computer Software Vehicle Replacement - Buses 5307 Federal Project Expenditures 2014 Total	2014 2014 5307	\$43,750 \$320,000 \$2,549,250	\$10,938 \$80,000 \$2,057,313	\$54,688 \$400,000 \$4,286,563	424			



HCR/GTS						HCR/GTS		Unobligated
	Project	Year	Federal \$	Local \$	Total \$	TIP Page #	Grant #	Balance -
2009								
	307 Available 2009 Total		\$4,029,748					·
	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220	IN-90-X577	N/A
	ehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250	······		<u> </u>
	ehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000			
	Computer Hardware	2009	\$25,000	\$6,250	\$31,250			
	computer Software	2009	\$25,000	\$6,250	\$31,250	204		
5307 Ex	xpansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000	220	IN-90-X577	N/A
	307 Federal Project Expenditures 2009 Total	5307	\$1,521,000	\$1,392,750	\$3,043,750	 		•
		Balance	\$2,508,748		(\$4.85.89.30.)	AVAR (AVARES)		43 62 45 59 65
ransit Economic	Recovery Stimulus Funding		\$2,158,560	~~				
ARRA Re	eplace up to three trolley buses for Interurban Trolley	2009	\$450,802	\$0	\$450,802	606		
ARRA 🖽	xpand up to six trolley buses for Interurban Trolley	2009	\$1,060,000	\$0	\$1,060,000	607		
	eplace up to six paratransit vehicles for HCR/GTS	2009	\$126,615	\$0	\$126,615	703		
ARRA 🖹	xpand up to six paratransit vehicles for HCR/GTS	2009	\$141,727	\$0	\$141,727	704		
ARRA Te	elephone/Communications Systems	2009	\$15,000	\$0	\$15,000	575		
ARRA Of	ffice Equipment	2009	\$38,560	\$0	\$38,560	269		
	perating Assistance	2009	\$215,856	\$0	\$215,856	706		
ARRA Pa	assenger Counters	2009	\$110,000	\$0	\$110,000	595		
			\$2,158,560		\$2,158,560	1		
otal Expense								

2010								
FTA Revenue	5307 Available 2010 Total		\$4,038,849					
5307	Operating Assistance Programmed	2010	\$1,350,000	\$1,350,000	\$2,700,000	204		
5307	Vehicle Replacement - Vans	2010	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2010	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Sheiters	2010	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2010	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2010	\$25,000	\$6,250	\$31,250	204		
Total Expense	5307 Federal Project Expenditures 2010 Total	5307	\$1,549,000	\$1,399,750	\$2,948,750			
Colombia Colombia (National National		Balance	\$2,489,849			ARTON AND THE	CHARLAMET PRIMARI	RESSERVATO NECESEMBLE
MENTER SEX		Dalance	Φ Σ,403,043	LO PER CONTRACTOR PROGRAMME	g sagada a Masan Na anaca	est All stops there are	ner & Service and development	er byn persol y ar en er eigenfensel
		Dalance		MILE STORESTANCE SANCERACE CO.	a segratura di salah	-0, y (d.281, kt. 10	100 (2002) 100 (100)	entre proposition and a resemble of
FTA Revenue			\$300,000					
	FTA for two Trolley Buses	2010	\$300,000 \$300,000	\$60,000	\$360,000	533		
FTA Revenue	FTA for two Trolley Buses		\$300,000 \$300,000 \$300,000		\$360,000	533		
	FTA for two Trolley Buses		\$300,000 \$300,000		\$360,000	Carette de la colonia de la co		
	FTA for two Trolley Buses	2010	\$300,000 \$300,000 \$300,000		\$360,000 \$153,600	Carette de la colonia de la co		
FTA Expense	FTA for two Trolley Buses STP	2010 Balance	\$300,000 \$300,000 \$300,000					

FTA Revenue	5307 Available 2011 Total		\$4,019,950			***************************************		
5307	Operating Assistance Programmed	2011	\$1,500,000	\$1,500,000	\$3,000,000	204		
5307	Vehicle Replacement - Vans	2011	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2011	\$28,000	\$7,000	\$35,000	204	1	
5307	Passenger Shelters	2011	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2011	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2011	\$25,000	\$6,250	\$31,250	204		
5307	Vehicle Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	416		
otal Expense	5307 Federal Project Expenditures 2011 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750			
		Balance	\$2,000,950			derignones		
TA Revenue	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756		
TA Expense	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756		

FTA Revenue	5307 Available 2012 Total		\$3,531,051					
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204	<u> </u>	
5307	Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2012	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2012	\$25,000	\$6,250	\$31,250	204		
5307	Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	417]
otal Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750		***************************************	

FTA Revenue	5307 Available 2013 Total		\$3,042,152				
5307	Operating Assistance Programmed	2012	\$2,000,000	\$2,000,000	\$4,000,000	418	
5307	Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063	204	
5307	Signage	2013	\$3,000	\$750	\$3,750	204	
5307	Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	204	
5307	Computer Hardware	2013	\$31,250	\$7,813	\$39,063	204	
5307	Computer Software	2013	\$43,750	\$10,938	\$54,688	204	
5307	Vehicle Replacement - Buses	2013	\$320,000	\$80,000	\$400,000	419	-
otal Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,581,750	\$2,065,438	\$4,327,188		
(2) (2) (3) (6)		Balance	\$460,402		W. S. S. W. (S.)		

FTA Revenue	5307 Available 2014 Total		\$3,042,152				
5307	Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422	
5307	Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063	421	
5307	Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425	
5307	Computer Hardware	2014	\$31,250	\$7,813	\$39,063	423	
5307	Computer Software	2014	\$43,750	\$10,938	\$54,688	424	
5307	Vehicle Replacement - Buses	2014	\$320,000	\$80,000	\$400,000	420	
Total Expense	5307 Federal Project Expenditures 2014 Total	5307	\$2,549,250	\$2,057,313	\$4,286,563		